

Frederick County Public Schools Capital Improvements Plan 2021-2025

Approved by the School Board on November 6, 2019.

Priority	Project Title	7/1/2019-6/30/2020	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond the CIP	Estimated Project Cost*		
			7/1/2020-6/30/21	7/1/2021-6/30/2022	7/1/2022-6/30/2023	7/1/2023-6/30/2024	7/1/2024-6/30/2025		Building Construction	Site Construction	Total Cost**
1	Fourth High School - 1,250 Student Capacity, 1,650 Core (First appeared on 2005-10 CIP.) <i>In April 2017, the Board of Supervisors denied funding for this project.</i>		Approval & Appropriation	Construction			Open August 2024				\$99,600,000
			Redesign /Construction								
2	James Wood High School Additions and Renovations (First appeared on 2006-11 CIP.)		Approval & Appropriation	Construction			Open August 2025				\$66,000,000
			Design /Construction								
3	Armel Elementary School Renovation and Expansion (First appeared on 2015-20 CIP.) <i>In April 2017, the Board of Supervisors denied funding for this project.</i>		Approval & Appropriation	Construction			Open August 2024				\$13,600,000
			Refresh Design /Construction								
4	Indian Hollow Elementary School Renovation (First Appearance on the CIP.)		Approval & Appropriation	Construction	Open August 2023						\$8,000,000
			Design /Construction								
5	School Board Office Renovation and Expansion (First appeared on 2007-2012 CIP as renovation of the old FCMS building for offices.)		Approval & Appropriation	Construction	Open August 2025						TBD
			Design /Construction								
6	Sherando High School Renovation and Expansion (First appeared on 2012-17 CIP as Sherando High School Parking Lot and Softball Field Improvements.)		Approval & Appropriation	Construction							TBD
			Design /Construction								
7	Apple Pie Ridge Elementary School Phase 2 Renovation (First appeared on 2006-11 CIP.)		Approval & Appropriation	Construction							TBD
			Design /Construction								
Annual Borrowing			\$10.0M	\$75.6M	\$69.6M	\$27.0M	\$5.0M				

Potential future CIP projects:

- 13th Elementary School
- Bass-Hoover Elementary School Phase 2 Renovation
- Dowell J. Howard Center Replacement
- 5th Middle School
- Relocation of Facilities Services

* - Project costs are estimated. These estimated costs will vary over time as the costs of design, materials, labor, and overhead change.

** - Total cost includes building construction, site construction, escalation, land purchase, design, furniture, fixtures, equipment, technology, construction management, third party testing, water and sewer connection fees, commissioning, site studies and testing, review fees, surveying, legal, and other miscellaneous costs.

Program capacity may be adjusted as necessary to meet instructional or budgetary needs. As a result, school facility capacities may increase or decrease. See School Board regulation 409R-A.